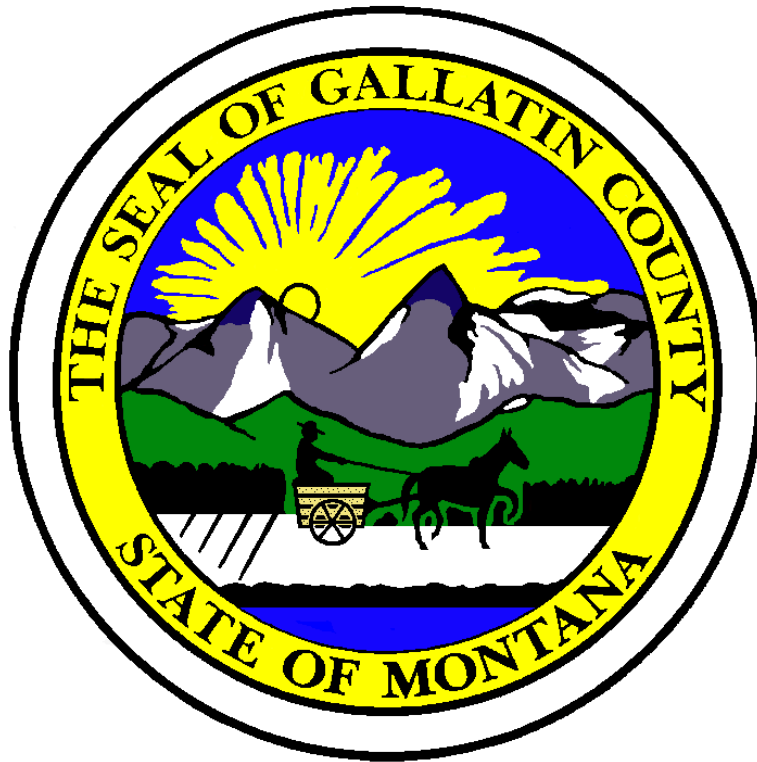




CAPITAL PROJECTS



Description

Page No.

I.	Overview of Capital Budget & Capital Management Process	H-1
A.	Capital Budget Summary	H-1
B.	Capital Budget Process Overview	H-1
C.	Hierarchy of Capital Process	H-2
D.	Capital Planning and CIPC Process	H-3
1.	Review Process	H-5
2.	Capital Budget Impact on Future Operating Budgets	H-6
3.	Project Financing Sources	H-7
II.	Listing Capital Outlay / Capital Projects	H-8
A.	Capital Projects	H-8
B.	Capital Equipment	H-11
C.	Capital Expenditures compared to Operating Expenses	H-13
D.	Capital Spending Compared to Capital Program	H-14
E.	Statements For Capital Construction Projects	
1.	Three Forks Airport Fence	H-16
2.	Open Space	H-17
3.	Dispatch Building & Equipment	H-18
4.	Mental Health Facility	H-19
5.	Road/Bridge Shop	H-20
6.	Courthouse Annex	H-21
7.	New Detention Center	H-22